

...EVERYDAY ADVENTURE



Hemel Hempstead

District Scouts

Annual Report

2012





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Hemel Hempstead District Scouts

Email:- info@hemel-scouts.co.uk
 website www.hemel-scouts.co.uk
 Telephone 0844 414 2318
 Registered Charity Number 302536

Hemel Hempstead District

Chairman's Report

As I start to write my introduction to this 'Hemel Hempstead District Scouts Annual Report' covering the year of 2011 I wonder who may be reading it? I hope that many will be leaders from the District celebrating the efforts and excellent activities that they have organised throughout the past year. Many may be parents who I trust will be extremely thankful for all that Scouting has given to their children over the past year, developing their characters, encouraging their interests, offering them opportunities and helping them to grow and mature as responsible young members of our multicultural global society. There may also be readers who are not involved in Scouting at the present time, if you are one of these you may already be very active in other organisations within your local community or you may not yet appreciate the satisfaction to be had from playing your part.

Well, as Chairman of the District I do not wear a uniform or attend weekly meetings with young people but I do give exactly the same amount of time as every other leader in the District to support the District Commissioner and his District Team at a strategic level. Now it may be news to you that our two hundred or so leaders in the District all volunteer the same amount of time as each other but they do. Right now, if you are one of those leaders you will be

thinking of an 'in' joke amongst leaders and assume that this is an hour a week. If you are a parent you will know that it is at least twice that amount, spent regularly running the section that your child attends. If you are neither of these then you may only be able to guess at the time our dedicated leaders contribute to support Scouting in Hemel Hempstead District. Well the answer may surprise you but I shall tell you what it is in a little while.

Our census in 2012 showed that during 2011 the number of our members grew yet again. I hope that you will read through this report thoroughly to see all the opportunities that these members have enjoyed and why more and more young people want to join in. Our young people have been given a wonderful range of opportunities which many of them have been able to take full advantage of. These range from regular weekly opportunities to meet and develop lasting relationships with their peers to opportunities to travel across the globe to meet other cultures and ethnic groups in their own countries. The District has enjoyed another year during which I can not remember hearing of a single serious incident involving one of our Scouts on these activities. We achieve this because of the dedicated efforts and the responsibility of our leaders.

Therefore, I would like to thank all of those leaders for the incredible work that they do. It may appear that it is often unrecognised even by those close to them, the young people, their parents and even the District. Well, if unspoken,

it is recognised and we are all grateful for it, thank you.

I would also like to thank all of our parents. I thank you for entrusting your children to us and for supporting them when Scouting, school work and other interests conflict and they find it hard to fit it all in and I thank you for running that personal taxi service that ensures your child makes all the meetings they want to attend!

I also thank our civic dignitaries, staff from other organisations and officers of Dacorum Borough Council and Hertfordshire County Council who support the work of Scouting. Their work is invaluable, often unseen but it underpins the work that leaders are able to do on a weekly basis.

I do want to ask all of you that are not currently leaders if you can give us the time required to support us more? This might be by making sure the leaders you meet do feel recognised by thanking them and giving some positive feedback about the activities they run or maybe you could talk to them about attending regularly and learning the skills to be a leader yourself. You will have to have the same amount of time available as other leaders but I am sure you will be able to arrange this.

But first, I commend this report to you all and ask you to read it, enjoy it, celebrate the success of Scouting in Hemel Hempstead District and then to pass the report on for others to read, perhaps you could leave it in the Reception Area at a

local school, a doctors surgery or a library for others to read?

And, if you are still wondering how long it is that our leaders give to Scouting each week, it is 'as much time as they can spare'. Come and join us and we will only ask the same from you. Call the District Commissioner on the number below if you are interested.

Keith Gower
District Chairman

District Commissioner's Report

2011 was an exceptional year for Scouting in Hemel Hempstead with so many things to remember and celebrate. With the Swedish Jamboree almost upon us many of the Young People and leaders headed off to York for a Viking camp over the May holiday. The County camp to Denmark coincided with the Swedish Jamboree and our contingent of 34 made it to Denmark and met up with the others from the District. Jamboree was a great success – we had 4 Explorer Scouts in the 2.25 contingents sent from Hertfordshire and also an additional group of leaders both supporting the Young People and undertaking the IST role – (International Service Team). It has to be noted that Hemel Hempstead sent the largest team from any District in the UK and this is testimony to the continued support that our Young People and leaders have to the Scouting ethos.

We opened a new Cub Pack within Lockers Park School early in the year of 2011 and we will see some great things come from that I have no doubt.

~ 4 ~

“Music on the Moor” gave us a great opportunity to meet with and spread the word across the District, our Young People numbers increased yet again by some 1.7%. There is much scope to increase by more, however, it’s dependent upon more adults. Delivering the whole Districts meeting timetable takes the equivalent of 4 full time employees and then there is all the other time; training, preparing for the evening, delivering the additional activities - I cannot express my thanks enough to all the leaders who deliver this for your Young People and those adults who support them, however, there is always space for additional adults so please speak to your group leaders, or any of the District Team if you are interested in joining them. If your interest is in supporting an event please contact the Active Support Team. Any of these can be contacted via our website or District telephone number printed at the foot of each page.

Stuart Dickens

District Commissioner.

Mayor’s St. George’s Day Message 2012

It is an honour and privilege for me to be here on this your special St. George’s Day Parade. This year the weather has been very kind to us, for I know that you have been watching the sky anxiously.

The Scout and Guide Movements are organisations that promote the

development of young people so that they can achieve their full physical, intellectual, social and spiritual potential as individuals, responsible citizens and as members of their local, national and international communities. This is achieved through the provision of exciting and adventurous activities guided by your adult leaders.

Last year, 2011, was the World Scout Jamboree in Sweden and four young people from Hemel Hempstead District were lucky to attend and a further sixty went to a camp in Denmark organised by Hertfordshire County Scouts, which included a day at the Jamboree.

I know that you will all be looking forward to the Queen’s Jubilee and the special camp being organised at Lees Wood, as well as assisting with the lighting of the Beacon bonfire on behalf of the Dacorum Borough Council.

With regard to the Olympic Torch Procession, Hemel Scouts are to be given a prime position on the route when the torch comes to Hemel Hempstead on 8th July. This is a once in a lifetime opportunity.

Finally, I would like to congratulate the three new Queen’s Scouts who have been leading today’s procession. The Queen’s Scout Award is the highest award available to a scout.

I hope that you will all have, and have had, a good day today and I wish you a successful year to come.

Councillor Gillian Chapman.

Hemel Hempstead Beavers A Round Up of 2011

6 – 8 age group

Our Beavers had a jam packed year with their 25th Birthday and all the celebrations that took place. A District sleep over and Party with lots of party food was held at Hobbs Hill Wood School, hundreds of 6 to 8 year olds all had a wonderful time.

June saw the actual Birthday Party hosted in Kings Langley. In October we had “Fright Night” which was a great success with lots of ghosts and ghouls appearing from the woods around the Phasels Wood Camp Site, we had a big camp fire towards the end and more food. December saw our Xmas Party with Father Christmas stopping over on his travels around the world.

During this year Beavers were allowed to sleep out under canvas for the first time and this generated lots of camps across the District with our Young People taking full advantage of the new opportunity to join in like the bigger guys.



The programme continues to be expanded with lots of new and interesting activities for the Beavers to take part in and learn from.



Beavers is a fascinating age to be involved with, we have some 15 colonies at present but with a healthy demand we need more next year, if you know of anyone interested please do encourage them to take the next step and come and talk to the leaders at either Group or District and explore the opportunities available for them to join in the Fun.

Stuart Dickens

On Behalf of Beavers in Hemel

~ 6 ~

Hemel Hempstead Cubs

A Round Up of 2011

8 –10½ age group

The first and longest event of the year was the District Camp to Snowball Plantation at the end of May. About 200 'Vikings' took part. Activities included:- A Viking battle, cooking and eating Viking food, and hiking in the Yorkshire Moors. There was a visit to the National Train Museum and Flamingo World.



Later in June around 120 cubs took part in a cycling event along the Nicky Line to Redbourn and back, along the way the cubs looked out for 20 objects, the team which recalled the most objects got to stand on the 'Hill of Glory' and blow a Vuvuzela.

In September we hosted the Annual County Night Hike and this was attended by about a thousand Cubs from all over Hertfordshire.



In October 4 teams took part in a cooking competition, they cooked Spaghetti Bolognese followed by Chocolate and Banana pancakes, Yum Yum! This competition was won by 1st Bennetts End. We also entered a team, from Leverstock Green, in the County Cyclo-X Event.

November saw around 75 cubs take part in various activities at Hobbs Hill Wood School to gain their Artist Badge. Activities like painting dragons, weaving, potato printing and many more.

The District Swimming Event took place in January and almost all groups took part.

7 packs of cubs took part in the District Night Hike activities and these included hiking and various types of cooking.

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Despite the bad weather our St Georges Day Parade and Promise renewal went ahead without a hitch.

We would like to take this opportunity to thank all those who helped make this past year a real success.

Paul Rathbone - ADC (Cub Scouts)

Sheila Neep - DCSL

Hemel Hempstead Scouts

A Round Up of 2011

10½ – 14 age group

This year saw the creation of two new Scout Troops in the District, bringing the total to 14. Building on the success of the Cub pack at Lockers Park School, 12 Scouts were invested into the new Troop at the XC high ropes course. Large numbers of Cub Scouts at 1st Apsley has enabled them to start a third Troop with 12 new invested Scouts.

In addition to the regular meetings and activities run by their own Groups, Scouts are able to take part in a variety of activities run by the Scout District and County. These again included a series of Bushcraft training sessions and a backwoods camp provided by a team of leaders from around the District. Also during the summer weekly dinghy sailing at Bury Lake, Rickmansworth proved popular and a small group of Scouts went on to compete in the County Regatta.

Hemel Hempstead Scouts formed the largest District party in the County trip to Denmark in August. 34 Scouts, Explorers and Leaders camped on a Danish Scout campsite, took part in various activities and excursions including a day visit to the World Scout Jamboree in Sweden



Other Scout highlights included:

4 Troops competing in the County Green Beret Challenge competition. The event consists of demanding outdoor challenges and activities designed to test Scouting skills, and out of a field of over 120 teams our District had 3 teams finish in the top 10!

Our swimming competition in January was won by the 4th Hemel Hempstead Troop. In November, Scouts from 1st Kings Langley, 1st Bovington, 1st Bennetts End and 1st Warners End Groups took part in a sleep out to raise money and awareness for DENS, a charity that helps homeless people

The active and varied programme provided for our 10 to 14 year olds means more young people want to be part of the action, but as ever they need the support and encouragement of dedicated leaders, all volunteers, who give their time to make it all happen. I am sure all the Scouts would join me in saying a huge thank you to them!

Colin Rivett

Assistant District Commissioner

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Hemel Hempstead Explorers

A Round Up of 2011

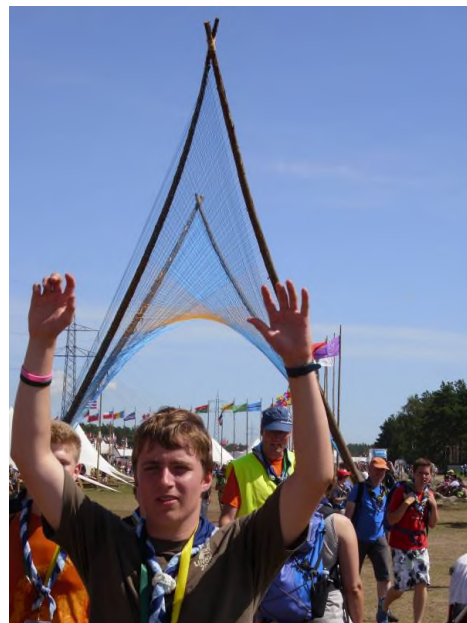
14 – 18 age group

As with most years the Explorer year kicked off with our annual Snowdonia trip. This gave the Explorers a chance for some Navigation training, this year was unusually extremely wet which meant a shorter day on the Saturday and a change of plan for the Sunday. The Explorers were glad of an indoor venue as we went climbing to avoid the rain.

4 of our Explorers and 2 Leaders had the privilege of attending the World Scout Jamboree this year. I know they had the time of their lives starting in Denmark with the whole of the UK Contingent and a massive party, moving on to the main event in Sweden where they had the opportunity of mixing with every culture imaginable and indulging in some amazing and thought provoking activities.

They then moved on to home hospitality in Croatia and the Czech Republic and a chance to get a taste of these amazing countries.

The World Scout Jamboree is such an astounding place, I know all our representatives did us proud and gained an enormous amount from the experience.



We were given permission to carry out some pioneering on Boxmoor so took the opportunity to build a bridge over the river. After a couple of training evenings they completed the task just before dark.



We also held a Christmas Camp in November!

The Explorer Scouts were treated to a whole Christmas Day with Christmas dinner and all the trimmings. The whole day was recreated in November, there were even presents!



What else did we do:

- Duke of Edinburgh Scheme activities including Expeditions
- Chiltern Challenge
- Organised the Nimrod competition for Scouts
- County Aroma Christmas Meal
- Fire Fighters Skills Course
- Bushcraft
- County Cub Night Hike
- Staffed activities at Phasels before the AGM

We have 80+ Explorers and 12 Leaders, which are split over 2 units which meet on Tuesdays and Thursdays. As well as the events mentioned we have an excellent Young Leaders Unit which provides training and support for the Explorers who are Young Leaders within the Beaver, Cub and Scout sections within the District.

Our thanks must go to our strong team of leaders who give up tremendous amounts of time, including holidays to make all of the above events possible and without whom we would not have such a successful Explorer Unit.

Richard Hirons
District Explorer Scout Commissioner.

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Hemel Hempstead Network

A Round Up of 2011

18 - 25 age group



What a year! The Hemel Hempstead Scout Network has had another busy year. The Scout Network members took part in a wide range of activities and entertainment. The Hemel Hempstead Scout Network remains one of the most active in the county.



The Scout Network challenges ran through the year with our members taking part in lots of activities including aerial photography, rock climbing, pumpkin carving, canoeing, creative cooking and even a Lego night.



Network members supported the running of events for other sections including supporting local lights festival, a Firework display and the Explorer's Bronze D of E expedition.



Our successes continued by entering two teams in to the Network section of the Peak Assault mountain competition. Our team competed against tough competition and put in a great performance.

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Hemel Hempstead District Scouts Annual Report 2012

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The highlight of the year was again Chiltern Challenge. The Hemel Scout Network organises and runs this event for the County's Explorer scouts. Even the rain couldn't stop the challenge and an amazing weekend was had by everyone who took part.



Being a Scout Network member may be hectic but it's been another great year, and we've made the most of being Scout Network. The membership continued to grow in 2011, with new members joining from the Explorer scout section.

Its Great being Network!

Geoff Angell
Network Leader

Hemel Hempstead Active

Support Units

A Round Up of 2011

18 + and above group

Activities Active Support Unit

The past year has been yet another very successful year for the events team; we have successfully managed to support a wide range of activities across the District supporting events for all age ranges, including the District swimming gala, Aquasplash events, St Georges Day and Beaver fun days. We have also successfully supported some of the county events held in the local area by attending the County Cub Night Hike and Chiltern Challenge. Along with our continued success of providing assistance to the District and County we have managed to increase our own numbers by a further 15% this year and continue to recruit new members who volunteer their time to support our local events.

Alan Oxtoby

Media & Communications Scout Active Support Unit

Over the past year, this has been a busy unit supporting the District to communicate effectively internally and externally:

- The website has been updated at least weekly with stories of

adventures from nearly every Scout Group

- Live “blogging” from activities such as District camp, the Green Beret competition and group activities
- Online booking facility now used for a number of District activities – making life easier for everyone!
- Liaising with the local media to cover newsworthy activities and celebrating our successes
- Collating information on over 400 adults and producing the District Directory twice-yearly
- Communicating information about meetings, activities and news via email and occasionally through the mail

Russ Dyble

Navigation Skills Active Support Unit

During 2011, this Scout Active Support Unit has provided support to the District and Groups in a variety of ways:

- Organising a days “geocaching” activity at the District camp in York
- Running a Navigator activity badge day for the Scout section
- Supplying groups with electronic mapping of different parts of the UK for their own section and Group activities

Russ Dyble

Nights Away Active Support Unit

This ASU was set up to support Leaders in the District by being available as a One Stop Shop in the event that Home Contacts were required to facilitate Nights Away events for the Young People. Several volunteers were sourced to be able to ensure a pool of people were available to support any such events.

At the time of writing for this AGM the ASU has only been activated on one occasion.

Andy Glass

Sailing Active Support Unit – Water Activities

During 2011, the Water Activities Active Support Unit has been busy promoting all aspects of water activities across the District. The Unit would like to recognise and thank the committee members for their continued energies in running water activities throughout the District and all those Leaders (both on and off the water) encouraging our young people to take part in water activities.

East Mersea Sailing Week May 2011

This week was very successful both on the water and in the camp. 7 young people and 4 adults from the District were involved in the sailing sessions, 2 young people were involved in power boating mainly doing tidal endorsements on existing achievements and all were successful in completing the requirements of their courses and were

awarded the relevant RYA achievement certificates.

General Sailing

The summer sailing season ran on Thursdays from April to July at the Bury Lake Young Mariners (BLYM) base in Rickmansworth. 10 weeks of general sailing sessions were offered with most weeks being fully booked. A total of 163 sailing sessions were attended again ranging across the groups in the District and in age range from Cub Scouts to Explorers and Leaders. As a result of the sailing sessions, a team of young people were entered for the County Sailing Regatta held at BLYM during September. Success was reported during this event with Explorer, George Davy, winning his sailing section and achieving 1st place overall. Scout Robert Nash was also successful in his section.

The photo shows Hemel's success in the County Regatta.



Phil McLachlan

Scout Shop Scout Active Support Unit

2011 saw the shop exceed all expectations – sales of over £15,000 resulted in the District receiving £3,000 profit, which in turn is put to use reducing the cost of activities and keeping the membership fee low. This success can be put down to a number of things:

- Investing in more stock early in the year – only on one or two rare occasions did the shop not have an item a customer was looking for this keeps people coming back rather than shopping online or elsewhere
- Making it easy for Groups to purchase from our shop by introducing a credit facility
- Supplying Groups and Districts outside of Hemel Hempstead via our online ordering system and fast turn-around time

In the coming year we will be trialling a system whereby parents can leave uniform orders with leaders at their Scout Group and have it delivered shortly after – increasing the number of parents who purchase uniform from our Scout Shop from the current level (we estimate approx. 60-70% of uniform worn by young people in the District is bought from somewhere other than the District Scout Shop).

All this success is dependent upon the volunteers who man the shop each week and Sean who handles our online trading, receipt of deliveries and stock

management – thanks to all who are involved in the shop.

Russ Dyble/Sean d’Arcy

Hemel Hempstead Duke of Edinburgh

A Round Up of 2011

2011 was a busy year for the Explorers and Network of Hemel in terms of achieving Duke of Edinburgh standards.



We started the year with a great opportunity at Rickmansworth Fire Station. 11 Explorers took part in a **12 week course learning to be fire cadets** for their skills section. By the end of the course they knew how to run out and make up hoses, how to ascend and descend ladders safely, how to use breathing apparatus and rescue people from a smoke filled room and safe use of the dangerous road traffic collision equipment when cutting people out of a car. I am pleased to say all explorers successfully completed the pass out demonstration.

The weather was great for the Easter weekend trip to Brecon where one group completed their **Gold Practise Expedition**. Whilst the leaders enjoyed the spring sunshine Caitlin, Georgia,

Emma & Paul successfully completed some long 12/13 hour days to achieve their gold practise expedition and taking in some of the highest of the Brecon peaks along the way.



May Bank Holiday weekend saw the **Practise Silver Expedition** when 2 groups travelled to Dark Peak to explore the Yorkshire hill side and complete their 3 day expedition and learn some valuable lessons for their qualifying trip in August. For this we headed back to Brecon, tried out our recent purchase of a Jamboree shelter and both groups successfully completed their Silver Expedition.



During this trip we welcomed a **new Gold Accredited Assessor in Hemel District**, as Jo Hiron completed her supported assessment and joined the strong leader team of 6 assessors.



2011 was a great year for young people completing all sections of their awards –

Congratulations to you all!

Aimee Hart

May saw the start of three new bronze groups with a **training weekend**, followed by two successful trips, one in the **Chiltern Hills** where Network support with their annual overnight camp at Braid Wood in June and the qualifying expedition in **September in the New Forest**. All groups completed these expeditions successfully and made life easy for the leaders on bikes by turning up on time and on route throughout the weekend.



The Hemel Hempstead District Scout History Archive

The Hemel Hempstead District Scout History Archive so far consists of 87 catalogued items in six boxes from various sources, the largest being from the temporarily dormant 1st Gadebridge Group.

The archive has in it documents, history books, pamphlets, reports, District and Group magazines, photographs, collections of photographic slides, Minute Books, AGM Reports letters, scrap books, newspaper cuttings, data CDs, video DVDs, video tapes, badges and uniform items, ranging from the year 1909 to present day.

A simple computer spreadsheet database has been created in which the items can be easily sorted and selected according to type, source, date or Group, to which they relate, allowing specific items to be located quickly.

Please note that items should relate specifically to Hemel Hempstead Scout Groups or to the Hemel Hempstead Scout District and their activities. We are not planning to provide for the archiving of widely published Scouting Books or magazines etc.

Further archive items have been promised from the former 3rd Chaulden Scout Group and any other Group or person who has items that they wish to have placed in the District Archive should contact George Storrow by email

at: george@orient.nildram.co.uk or by phone at 01442-253761.

Negotiations are underway to obtain storage facilities at the 1st Bovingdon Scout HQ for the archive boxes.

George Storrow

Appendix 1 - Group Meetings

	Monday			Tuesday			Wednesday			Thursday			Friday					
	Area	Times		Area	Times		Area	Times		Area	Times		Area	Times				
Beavers	Apsley	17.30	18.30	Apsley	17.30	18.30	Apsley	17.30	18.30	Leverstock Green	17.00	18.15	Apsley	18.00	19.00			
	Bovingdon	17.30	18.30				Boxmoor (St John's Road)	18.15	19.15	Queensway	17.00	18.00				Bennetts End	17.00	18.00
	Boxmoor (Woodland Close)	18.00	19.00				Kings Langley	17.45	18.45							Boxmoor (St John's Road)	18.15	19.15
							Leverstock Green	17.00	18.15									
							Warners End	18.00	19.00									
			Grovehill	17.15	18.15													
Cubs	Apsley	18.45	20.15	Leverstock Green	18.30	20.00	Apsley	18.45	20.15	Apsley	18.00	19.30	Bennetts End	18.00	19.30			
	Bovingdon	18.45	20.15				Grovehill	18.00	19.20	Queensway	18.15	19.45						
	Boxmoor (St John's Road)	18.15	19.45				Woodhall Farm	18.30	20.00	Boxmoor (Woodland Close)	18.30	20.00						
	Leverstock Green	18.30	20.00				Kings Langley	19.00	20.00									
	Warners End	18.30	20.15															
Scouts				Apsley	19.30	21.00	Grovehill	19.30	21.00	Apsley	19.30	21.00	Apsley	19.30	21.00			
							Warners End	19.30	21.00				Bennetts End	19.30	21.30			
													Bovingdon	19.30	21.30			
													Boxmoor (St John's Road)	19.30	21.30			
													Kings Langley	19.30	21.30			
													Leverstock Green	19.30	21.30			
													Woodhall Farm	19.00	21.00			
												Queensway	19.00	21.00				
Explorers				Boxmoor/ Kings Langley	20.00	22.00				Leverstock Green	20.00	22.00						
Network										Boxmoor (Woodland Close)	20.00	22.00						

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Hemel Hempstead District Scouts Annual Report 2012

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Appendix 2 - Financial Report

Hemel Hempstead District Scouts

Annual Accounts for the
Year ended 31 December 2011

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SCOUTS

Hemel Hempstead District Scout Council

Registered Charity Number 302536

The District is a Trust established under the Policy, Organisation and Rules of
The Scout Association.

Trustees are appointed in accordance with the Policy, Organisation and Rules.

President	(vacant)		
Vice-Presidents	Mrs P West Mr D Thomas		Mr B Neep
Trustees – Ex-officio	Mr Keith Gower Mr Stuart Dickens Mr David Fleming Mr Mike Watson Mr Richard Hirons Mr Geoff Angell	Chairman DC Treasurer Secretary DESC DSNL	(Nov 2007) (Sept 2007) (Nov 2004) (May 1988) (Jan 2011) (Nov 2007)
Trustees – Nominated	Mr Gordon Dickens Mrs Lorna Glass Miss Charli-Anne Isaacs		(May 2008) (May 2009) (May 2010)
Trustees – Elected	Mr Russ Dyble Mr Simon Fancourt Mr Richard Haynes Mr Mark Knapton		(May 2005) (May 2007) (May 2005) (May 2011)
Bankers	Lloyds TSB Chesham Bucks		Lloyds TSB & HSBC Hemel Hempstead Herts

December 2011

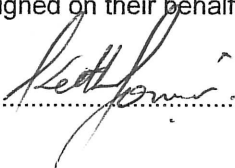
HEMEL HEMPSTEAD DISTRICT SCOUT COUNCIL

Receipts & Payments Summary for the year ended 31 December

	2011	2010
	£	£
Balance brought forward from previous year	57,012.98	45,379.98
Total receipts	77,928.15	64,572.32
Total payments	-74,339.31	-52,939.32
Net receipts (payments)	3,588.84	11,633.00
Balance carried forward	60,601.82	57,012.98
Cash, Bank & Deposit Account Balances (See Statement of Assets & Liabilities)	60,601.82	57,012.98

The above account and accompanying statement of assets and liabilities were approved by the Trustees

on 30th March 2012 and signed on their behalf by


.....

KEITH GOWER.

DISTRICT CHAIRMAN.

HEMEL HEMPSTEAD DISTRICT SCOUT COUNCIL

Receipts for the year ended 31 December	2011	2010
MEMBERSHIP SUBSCRIPTIONS	43,716.75	44,226.00
less: Paid	34,507.75	33,940.00
	<u>9,209.00</u>	<u>10,286.00</u>
Explorers Scout, Network & Fellowship Subs	3,027.50	2,154.00
Jamboree receipts	0.00	3,484.30
less: Jamboree payments	600.00	7,700.00
	11,636.50	8,224.30
 INVESTMENT INCOME RECEIVED		
Bank interest	0.00	0.00
Scout Association Short Term Investment Service	211.39	177.57
National Savings	0.00	0.00
War Loan interest	1.74	1.74
	213.13	179.31
 DONATIONS / GRANTS		
Miscellaneous donations	135.00	469.31
	135.00	469.31
 ACTIVITIES		
Beavers, Cubs & Scouts	30,685.91	11,554.30
Aquasplash	3,620.00	4,395.00
Explorer Scouts	5,122.60	5,734.52
Lochearnhead Camp 2010	150.00	11,058.00
Network	1,287.05	366.50
Sailing	3,360.91	2,979.48
Jamboree Fundraising	0.00	4,696.09
	44,226.47	40,783.89
 OTHER INCOME		
Scout Shop Sales	15,977.13	13,102.08
Other Scout Shop Income	298.38	0.00
Fundraising	387.55	665.50
DHQ Income	1,995.00	1,056.00
AGM	0.00	0.00
Gift Aid	3,058.99	61.76
	21,717.05	14,885.34
 SUNDRY RECEIPTS		
Miscellaneous Income	0.00	30.17
St Georges's Day Parade Collection	0.00	0.00
	0.00	30.17
 TOTAL RECEIPTS FOR THE YEAR	77,928.15	64,572.32

HEMEL HEMPSTEAD DISTRICT SCOUT COUNCIL

Payments for the year ended 31 December	2011	2010
PREMISES		
District HQ	1,825.18	1,760.75
Explorer Partnership Agreements	1,188.00	1,188.00
	3,013.18	2,948.75
DONATIONS / GRANTS		
Donations / Grants	135.00	800.00
St Georges's Day Collection	0.00	0.00
	135.00	800.00
ACTIVITIES		
Jamboree Fundraising	0.00	1,870.43
Aquasplash	2,824.11	3,433.99
Beavers, Cubs & Scouts	37,981.79	7,774.05
Explorer Scouts	5,923.72	6,312.26
Fellowship	0.00	101.18
Locheamhead Camp 2010	205.00	10,930.12
Network	1,731.77	869.72
Sailing	3,109.58	2,752.30
Training	10.00	0.00
	51,785.97	34,044.05
FUNDRAISING, ADMIN & ESTABLISHMENT EXPENSES		
Admin & Establishment	1,227.43	1,387.88
Fundraising	0.00	598.50
AGM	634.68	223.09
Insurance	39.75	113.52
	1,901.86	2,322.99
OTHER EXPENSES		
Public Relations	183.85	0.00
Recruitment	112.00	0.00
St George's Day Parade	788.40	361.68
	1,084.25	361.68
CAPITAL EQUIPMENT		
Equipment	765.86	848.95
	765.86	848.95
OTHER EXPENDITURE		
Scout Shop Expenses	627.18	891.73
Scout Shop Stock Purchases	12,129.83	10,643.92
Sundry Expenses	0.00	77.25
	12,757.01	11,612.90
EXCEPTIONAL EXPENDITURE		
Purchase of Jamboree badges	678.00	0.00
Jamboree Fundraising Distribution	1,618.18	0.00
Denmark Camp Subsidy	600.00	0.00
	2,896.18	0.00
TOTAL PAYMENTS FOR THE YEAR	<u>74,339.31</u>	<u>52,939.32</u>

HEMEL HEMPSTEAD DISTRICT SCOUT COUNCIL

Statement of Assets & Liabilities as at 31 December

	2011	2010
MONETARY ASSETS Cash, Bank and similar funds		
Bank Current Account(s)	17,977.77	17,289.59
Bank Deposit Account(s)	0.00	0.00
National Savings Accounts	2.00	2.00
The S.A. Short Term Investment Service - General Fund	34,557.93	29,399.09
The S.A. Short Term Investment Service - Jamboree Fund	7,639.73	9,900.58
Cash in hand	424.39	421.72
	60,601.82	57,012.98
 TOTAL BALANCES as at 31st DECEMBER	 59,015.57	 58,918.91
Less unpresented cheques / outstanding transfers	4,589.23	3,597.18
Plus uncredited income / outstanding transfers	6,175.48	1,691.25
	60,601.82	57,012.98
 OTHER MONETARY ASSETS		
Debts due to District	0.00	0.00
	0.00	0.00
 INVESTMENT ASSETS		
Government Stocks	39.00	39.00
Other quoted securities at market value	0.00	0.00
Other Investment	0.00	0.00
	39.00	39.00
 NON-MONETARY ASSETS Assets for Charity's own use		
Shop Stock	7,091.73	7,318.37
Fittings - Scout Shop	1,541.50	1,485.50
Motor Vehicles	0.00	0.00
Scouting equipment, furniture etc	5,988.54	5,222.68
	14,621.77	14,026.55
 LIABILITIES Those due within one year. Accounts not yet repaid		
Expenses incurred not yet invoiced	0.00	435.00
Subscriptions not yet repaid	0.00	0.00
	0.00	435.00
 LIABILITIES Those due after one year.		
Loan (with details)	0.00	0.00
Hire purchase owing / Leasing payments outstanding	0.00	0.00
Other long term liabilities	0.00	0.00
	0.00	0.00

Notes to the Accounts.

- £4,222.75 provision for 2011/2012 Activities is being carried over to 2012.
- £2,879.00 provision for District Development is being carried over to 2012.
- £2,091.32 provision for DHQ is being carried over to 2012. This includes the £715.82 DHQ surplus for 2011.
- £5,500.00 provision for Scout Shop development is being carried over to 2012.

District Camp 2011

- The Expenditure figure of £37,981.79 for the Beaver, Cub & Scout Activities includes £30,552.94 for the District Camp.
- The Income figure of £30,685.91 for the Beaver, Cub & Scout Activities includes £23,408.03 for the District Camp.
- Net income of £4,047.00 had been collected in 2010 and carried forward to 2011.
- In addition the District subsidised the camp to the extent of £3,097.91.

Independent Examiner's Report to the Trustees of the Hemel Hempstead District Scout Council

I report on the accounts of the District Scout Council for the year to 31st December 2011 which are set out on pages 3 to 7.

Respective Responsibilities of Trustees and Examiner

The District's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 43 (2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 43 (3) (a) of the 1993 Act)
- Follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 43 (7) (b) of the 1993 Act) and
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the District and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken to not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 41 of the 1993 Act and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Acthave not been met or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name:..... A MCKEAN.....

Qualification:..... CHARTERED ACCOUNTANT.....

Address:..... 39 DENMARK STREET.....

BEDFORD.....

Date:..... 28 APRIL 2012.....