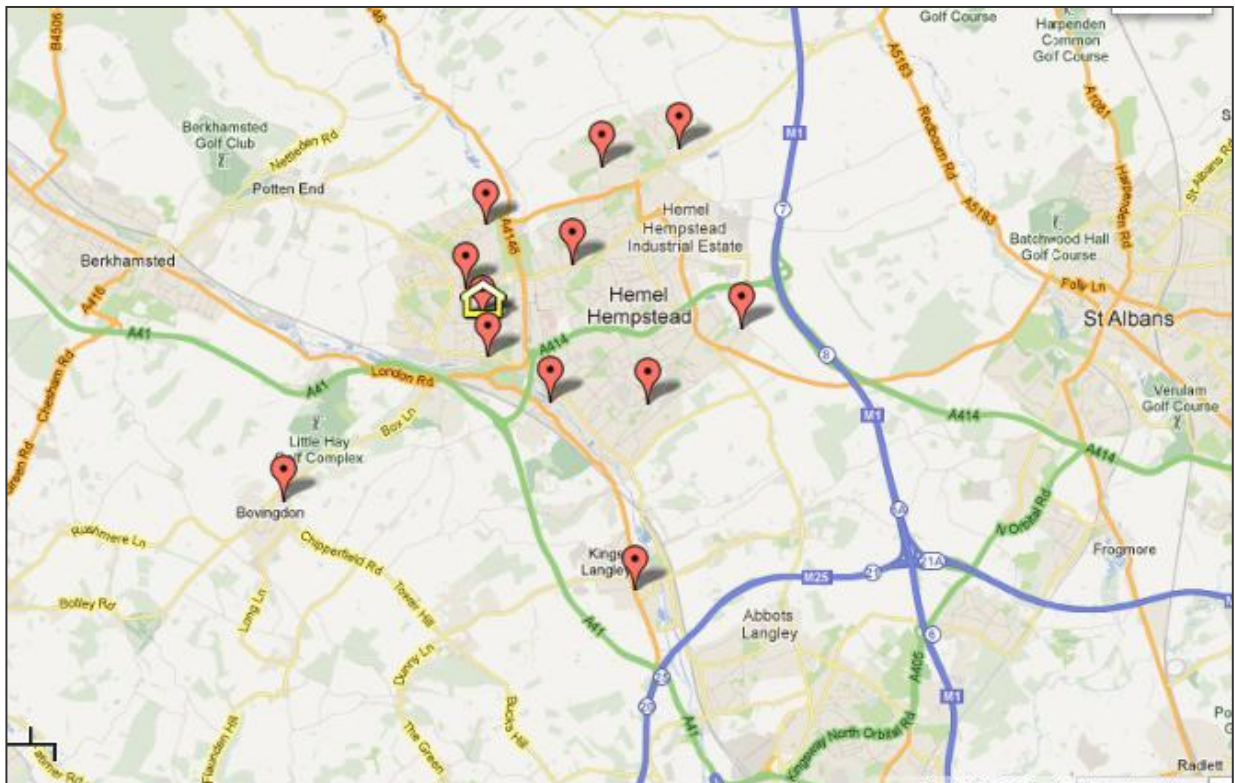


...EVERYDAY ADVENTURE



***Hemel
Hempstead
Scout District
Annual Report
2013***





Hemel Hempstead District Scouts

Email:- info@hemel-scouts.co.uk
website www.hemel-scouts.co.uk
Telephone 0844 414 2318
Registered Charity Number 302536

The Chairman writes . . .

I am proud to present the contents of this Annual Report which reflect another busy and successful year for the Hemel Hempstead Scout District. It has been a memorable year during which we have celebrated The Queen's Jubilee, The Olympic Games and the appointment of a new District Commissioner.

The format of this report is designed to cover our statutory obligations and reporting requirements in a short, simple, straightforward and easy to understand way. If you would like to see a more comprehensive coverage of our activities with pictures and narrative then please look at our website www.hemel-scouts.co.uk where you can download reports of our many events and activities.

As Chairman of the District Executive I watch the growth, progress and development of scouting in Hemel Hempstead with great pleasure and pride. So, it may seem strange to admit that I worry of problems ahead. Our new District Commissioner, Russ Dyble has made such an excellent start to his period of tenure that I am already concerned how we will find anyone that is able to follow him! Fortunately it is not a problem we need to deal with immediately and, since Russ is already producing a strategic vision for the future and strengthening the District Leadership Structure to support future growth and development, I doubt that it will actually be a problem when we get to that point.

So I would like to end by thanking all those that have volunteered their help and time to Scouting over the past year in the District and hope that you will all continue to support Russ and his team through the coming months.

Keith Gower

District Chairman

Hemel Hempstead District Scout Council

Hemel Hempstead District Explorer Scouts

The District Explorer Units have been going from strength to strength throughout the last year, a fantastic Summer camp capitalised on the only sunny week of the whole year by going to Guernsey with an array of activities that included climbing, cycling, hiking, painting, swimming, sightseeing, sandcastling, canyoning and a rib ride, the weather was so hot keeping sunburn down to a minimum was high on the leaders agenda!

The Duke of Edinburgh's Award scheme has been successful as ever with many expeditions and Young Leaders spread throughout the District in almost every Beaver, Cub and Scout group.

We attended Wintercamp at Gilwell Park for the first time, ably assisted by 1st Kings Langley Scouts, what a fantastic weekend of fun, in freezing conditions! All the Scouts and Explorers coped extremely well in the mud and frost, the chance to ride the Olympic white water course in a raft with the temperature just above freezing must have been a highlight!

Due to popular demand we have now opened a third unit, so Explorers now operates on Tuesday, Wednesday and Thursday, catering for all tastes with a balanced programme.

Richard Hirons *Hemel Hempstead District Explorer Scouts Commissioner*

Hemel Hempstead District Scout Network

The District Scout Network remains one of the most active in the county and its members took part in a wide range of activities and entertainment including volleyball, canoeing, baking, cycling and a Paper Olympics. Network members also supported the running of events for other sections including supporting a local lights festival, a choir and the Explorer Bronze Duke of Edinburgh Expedition.

Successes continued by entering a team in to the Peak Assault mountain competition. Our team competed against tough competition and put in a great performance. Once again the highlight of the year was again Chiltern Challenge. The Hemel Scout Network helps organises and runs this event for the County's Explorer scouts.

We've been making the most of being Scout Network. The membership continued to grow in 2012, with new members joining from the Explorer Scout section.

Its Great being Network!

Geoff Angell *Hemel Hempstead District Scout Network Leader*

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A Brief Overview of Hemel Hempstead Scout District

The function of a Scout District is to provide support and facilities for its constituent Scout Groups, in which the greatest part of Scouting activity actually takes place on a weekly basis. This District comprises thirteen Groups, all of which are very busy and will be making their own separate Reports at their own Annual Meetings. In addition, the District runs three Explorer Scout Units (for ages 14-18) and a Scout Network (18-25). Many more details of their various activities can be found on the District and individual Group websites.

The services provided by this Scout District include such topics as the Appointment and Training of Leaders, and the planning and financial management of certain major events such as an International Camp or celebration of St. George's Day, which are beyond the scope of most individual Groups.

Another District function relates to the planning of future provision. The changing distribution of youngsters, or the development of new-build housing in the area, both lead to the need for a new Group where none existed before or one had closed.

Finally, we are very conscious of our relationship with our local authority Dacorum Borough Council. Firstly they are one of our Landlords (from whom four Groups lease their HQ site, and two more rent a Hall). Secondly they have been a useful source of advice and local knowledge. But mostly we are delighted that in 2012 the Mayor of the Borough graciously consented to be our President for the year. This is a significant recognition of the part played by Scouting in the local community, which we hope and trust will long continue.

Russ Dyble

District Commissioner

Hemel Hempstead Scout District

Scout Groups and Units in Hemel Hempstead District

Group Name	Adults	Youngsters		
	January 2013	January 2013		
		Male	Female	Total
1st Apsley	36	181	45	226
1st Bennetts End	14	35	18	53
* Note 1: 1st Bovington	1	29	3	32
3rd Boxmoor	7	46	1	47
4th Boxmoor	8	27	6	33
*Note 1: 1st Gadebridge	0	23	2	25
1st Hemel Hempstead (Queensway)	4	47	6	53
2nd Hemel Hempstead (Grovehill)	10	22	12	34
4th Hemel Hempstead (Woodhall Farm)	7	32	5	37
7th Hemel Hempstead (Lockers Park)	5	43	0	43
1st Kings Langley	11	52	21	73
1st Leverstock Green	35	112	12	124
1st Warners End	5	32	5	37
District Explorer Scouts	16	68	24	92
District Scout Network	1	8	7	15
Active Support	21			
*Note 2: District Team	11			
TOTALS	192	757	167	924

*1. These two Groups are supported by other Leaders

*2. Team total excludes those counted elsewhere

District Grand Total 1116

Trustees' Annual Report for 2012

Hemel Hempstead District Scout Council

Registered Charity Number 302536

**Trustees' Statement and Annual Accounts for the Year ended
31 December 2012**

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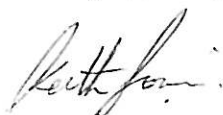
Trustees

Hemel Hempstead District Scout Council is a Trust established under the Policy, Organisation and Rules of The Scout Association. Trustees are appointed in accordance with the Policy, Organisation and Rules.

Hon. President	The Mayor of Dacorum		
Hon. Vice-Presidents	Mrs P West Mrs M Humphries	Mr B Neep Mr D Thomas	
Trustees – Ex-officio	Mr Keith Gower Mr Stuart Dickens Mr David Fleming Mr Mike Watson Mr Richard Hirons Mr Geoff Angell	Chairman DC Treasurer Secretary DESC DSNL	(Nov 2007) (Sept 2007 - Dec 2012) (Nov 2004) (May 1988) (Jan 2011) (Nov 2007)
Trustees – Nominated	Mr Russ Dyble Mr Gordon Dickens Mrs Lorna Glass Miss Charli-Anne Isaacs		(May 2005) (May 2008) (May 2009) (May 2010)
Trustees – Elected	Mr Richard Haynes Mr Simon Fancourt Ms Kerry Sayers Mrs Jan Maddern		(May 2005) (May 2007) (May 2012) (May 2012)
Bankers	Lloyds TSB Bank Chesham Bucks	Lloyds TSB Bank & HSBC Hemel Hempstead Herts	

The Trustees confirm that during 2012 there were no serious incidents or matters which need to be reported to the Charity Commission.

Signed for the Trustees


District Chairman.

May 2013


HEMEL HEMPSTEAD DISTRICT SCOUT COUNCIL

Receipts & Payments Summary for the year ended 31 December

	2012	2011
	£	£
Balance brought forward from previous year	60,601.82	57,012.98
Total receipts	79,622.10	77,928.15
Total payments	-55,827.55	-74,339.31
Net receipts (payments)	23,794.55	3,588.84
Balance carried forward	84,396.37	60,601.82
Cash, Bank & Deposit Account Balances (See Statement of Assets & Liabilities)	84,396.37	60,601.82

The above account and accompanying statement of assets and liabilities were approved by the Trustees

on 3rd May 2013and signed on their behalf by


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HEMEL HEMPSTEAD DISTRICT SCOUT COUNCIL

Receipts for the year ended 31 December	2012	2011
MEMBERSHIP SUBSCRIPTIONS	44,382.00	43,716.75
less: Paid	36,457.00	34,507.75
	<u>7,925.00</u>	<u>9,209.00</u>
Explorers Scout, Network & Fellowship Subs	5,377.00	3,027.50
Jamboree receipts	0.00	0.00
less: Jamboree payments	0.00	600.00
	13,302.00	11,636.50
 INVESTMENT INCOME RECEIVED		
Bank interest	0.00	0.00
Scout Association Short Term Investment Service	222.54	211.39
War Loan interest	1.74	1.74
	224.28	213.13
 DONATIONS / GRANTS		
Miscellaneous donations	66.50	135.00
	66.50	135.00
 ACTIVITIES		
Beavers, Cubs & Scouts	6,274.47	30,685.91
Aquasplash	0.00	3,620.00
Explorer Scouts	13,024.20	5,122.60
Locheamhead Camp	0.00	150.00
Network	325.00	1,287.05
Sailing	2,632.45	3,360.91
Holland Trip 2013	14,160.45	0.00
Special Events 2012	8,509.12	0.00
Capital Appeal Fundraising	1,592.50	0.00
	46,518.19	44,226.47
 OTHER INCOME		
Scout Shop Sales	17,586.27	15,977.13
Other Scout Shop Income	0.00	298.38
Fundraising	80.00	387.55
DHQ Income	1,769.00	1,995.00
AGM	0.00	0.00
Gift Aid	0.00	3,058.99
	19,435.27	21,717.05
 SUNDRY RECEIPTS		
Miscellaneous Income	32.50	0.00
St Georges's Day Parade Collection	43.36	0.00
	75.86	0.00
 TOTAL RECEIPTS FOR THE YEAR	79,622.10	77,928.15

HEMEL HEMPSTEAD DISTRICT SCOUT COUNCIL

Payments for the year ended 31 December	2012	2011
PREMISES		
District HQ	2,717.27	1,825.18
Explorer Partnership Agreements	1,188.00	1,188.00
	3,905.27	3,013.18
DONATIONS / GRANTS		
Donations / Grants	0.00	135.00
St Georges's Day Collection	43.36	0.00
	43.36	135.00
ACTIVITIES		
Aquasplash	0.00	2,824.11
Beavers, Cubs & Scouts	5,600.27	37,981.79
Explorer Scouts	14,687.33	5,923.72
Lochearnhead Camp	250.00	205.00
Network	455.25	1,731.77
Sailing	2,089.20	3,109.58
Holland Trip 2013	877.63	0.00
Special Events 2012	9,453.64	0.00
Training	0.00	10.00
	33,413.32	51,785.97
FUNDRAISING, ADMIN & ESTABLISHMENT EXPENSES		
Admin & Establishment	786.96	1,227.43
Capital Appeal Fundraising	590.80	0.00
AGM	726.20	634.68
Insurance	39.75	39.75
	2,143.71	1,901.86
OTHER EXPENSES		
Public Relations	198.00	183.85
Recruitment	38.99	112.00
St George's Day Parade	318.89	788.40
	555.88	1,084.25
CAPITAL EQUIPMENT		
Equipment	774.06	765.86
	774.06	765.86
OTHER EXPENDITURE		
Scout Shop Expenses	507.36	627.18
Scout Shop Stock Purchases	14,484.59	12,129.83
	14,991.95	12,757.01
EXCEPTIONAL EXPENDITURE		
Purchase of Jamboree badges	0.00	678.00
Jamboree Fundraising Distribution	0.00	1,618.18
Denmark Camp Subsidy	0.00	600.00
	0.00	2,896.18
TOTAL PAYMENTS FOR THE YEAR	55,827.55	74,339.31

HEMEL HEMPSTEAD DISTRICT SCOUT COUNCIL

Statement of Assets & Liabilities as at 31 December

	2012	2011
MONETARY ASSETS Cash, Bank and similar funds		
Bank Current Account(s)	40,610.16	17,977.77
National Savings Accounts	2.00	2.00
The S.A. Short Term Investment Service - General Fund	34,737.32	34,557.93
The S.A. Short Term Investment Service - Jamboree Fund	8,817.88	7,639.73
Cash in hand	229.01	424.39
	84,396.37	60,601.82
 TOTAL BALANCES as at 31st DECEMBER	 85,718.03	 59,015.57
Less unpresented cheques / outstanding transfers	2,131.66	4,589.23
Plus uncredited income / outstanding transfers	810.00	6,175.48
	84,396.37	60,601.82
 OTHER MONETARY ASSETS		
Debts due to District	0.00	0.00
	0.00	0.00
 INVESTMENT ASSETS		
Government Stocks	39.00	39.00
Other quoted securities at market value	0.00	0.00
Other Investment	0.00	0.00
	39.00	39.00
 NON-MONETARY ASSETS Assets for Charity's own use		
Shop Stock	8,623.14	7,091.73
Fittings - Scout Shop	1,610.62	1,541.50
Motor Vehicles	0.00	0.00
Scouting equipment, furniture etc	6,065.88	5,988.54
	16,299.64	14,621.77
 LIABILITIES Those due within one year. Accounts not yet repaid		
Expenses incurred not yet invoiced	726.75	435.00
Subscriptions not yet repaid	0.00	0.00
	726.75	435.00
 LIABILITIES Those due after one year.		
Loan (with details)	0.00	0.00
Hire purchase owing / Leasing payments outstanding	0.00	0.00
Other long term liabilities	0.00	0.00
	0.00	0.00

Notes to the Accounts.

- £4,014.48 provision for 2011/2012 Activities is being carried over to 2013.
- £1,779.00 provision for District Development is being carried over to 2013.
- £2,316.67 provision for DHQ is being carried over to 2013.
- £5,500.00 provision for Scout Shop development is being carried over to 2013.
- £3,001.70 is carried over as part of the 2013 donation to the County Capital Appeal.
- £10,000.00 is held as a minimum District Reserve.
- £13,282.82 has been collected for the 2013 Holland Camp.

Independent Examiner's Report to the Trustees of the Hemel Hempstead District Scout Council

I report on the accounts of the District Scout Council for the year to 31st December 2012 which are set out on pages 3 to 7.

Respective Responsibilities of Trustees and Examiner

The District's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 130 of the Charities Act and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed.....
Name.....
Qualification.....

Address.....
Date.....